

Breakdown of HAVA Spending

Classification	County	State	Total	Required/ Discretionary	Category
Election Official Training	\$ 1,079,785	\$ 25,141	\$ 1,104,926	discretionary	Other improvements
OSOS Training Fund		\$ 91,051	\$ 91,051	discretionary	Other improvements
Improvements to Federal Elections (Old)	\$ 13,930,459		\$ 13,930,459	discretionary	Other improvements
Improvements to Federal Elections	\$ 290,008		\$ 290,008	discretionary	Other improvements
UOCAVA Commitment		\$ 246,612	\$ 246,612	discretionary	Other improvements
State Plan		\$ 1,302	\$ 1,302	required	HAVA Administration
HAVA Administration		\$ 1,388,082	\$ 1,388,082	required	HAVA Administration
HAVA complaints		\$ 2,686	\$ 2,686	required	HAVA Administration
Provisional Ballot Information		\$ 11,770	\$ 11,770	required	Voter Access and Education
Accessible Grants for Counties	\$ 289,392		\$ 289,392	discretionary	Voter Access and Education
Accessible Grant Cycle	\$ 1,900,000		\$ 1,900,000	discretionary	Voter Access and Education
Minority Language	\$ 14,460		\$ 14,460	discretionary	Voter Access and Education
Education and Outreach	\$ 1,857,390	\$ 7,198,871	\$ 9,056,261	discretionary	Voter Access and Education
College Civics		\$ 300,976	\$ 300,976	discretionary	Voter Access and Education
VRDB Development 1	\$ 105,605	\$ 4,991,257	\$ 5,096,862	required	Voter Registration
County Elections Management	\$ 7,170,490		\$ 7,170,490	required	Voter Registration
Voter Registration Forms		\$ 117,190	\$ 117,190	required	Voter Registration
WEI Development		\$ 6,951,866	\$ 6,951,866	required	Voter Registration
WEI Maintenance		\$ 103,404	\$ 103,404	discretionary	Voter Registration
WEI/VRDB Maintenance		\$ 10,441,920	\$ 10,441,920	discretionary	Voter Registration
Punch Card Replacement	\$ 6,313,881		\$ 6,313,881	required	Voting Systems
DRE's	\$ 8,968,661		\$ 8,968,661	required	Voting Systems
IGN		\$ 767,469	\$ 767,469	required	Voting Systems
Voting Systems		\$ 266,071	\$ 266,071	discretionary	Voting Systems
	\$ 41,920,132	\$ 32,905,668			
Total	\$ 41,920,131.72	\$ 32,905,667.59	\$ 74,825,799.31		